

CERTIFICATE

2017

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

HOME TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,100	3,368	.679
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	46,230	35,734	10.241
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		XXXXXX	50,330	39,102	10.920
Budget Summary		8			
Neighborhood Revitalization					
			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
HOME TOWNSHIP	3489525
CENTRALIA	1471997
0	
Total Assessed Valuation	4,961,522.0
	Nov. 1, 2016 Valuation

4961 522 Gen
3489 525 - Rd

Assisted by:

Address:

Email:

Attest: Aug 18, 2016
Mary Ray Schultejans
County Clerk

[Signature]
[Signature]

Governing Body

Special Road Election held for Mills for years.
First levy in .

HOME TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 38,686
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 38,686

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 10,895	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 127,394	
5b. Personal property 2015	- 91,610	
5c. Increase in personal property (5a minus 5b)	+ 35,784	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	46,679	
8. Total estimated valuation July 1, 2016	4,951,455	
9. Total valuation less valuation adjustment (8 minus 7)	4,904,776	
10. Factor for increase (7 divided by 9)	0.00952	
11. Amount of increase (10 times 3)	+ \$ 368	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 39,054	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	39,054	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 48	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ 39,102	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017										
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Witract - Township	Witract - City	
*** General	0.794	128	287	3	4	41	4	15	19	1	2	
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	
*** Library	0.000	0	0	0	0	0	0	0	0	0	0	
*** Road	11.624	1,877	0	46	0	604	0	222	0	10	0	
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0	
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
Total	12.418	2,005	287	49	0	645	0	237	0	11	2	
Total - 3rd Class City Levies (***)	0.794		287		4		4		19			

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,300	-	-	68-141g
	Total	10,300	0	0	
	Adjustments*				
	Adjusted Totals	10,300	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

HOME TOWNSHIP
NEMAH COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOME TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3	227	228
Receipts:			
Ad Valorem Tax	2,972	3,522	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	407	408	415
Recreational Vehicle Tax	7	6	7
16/20 M Vehicle Tax		42	45
Commercial Vehicle Tax	35	19	34
Watercraft Tax		4	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,421	4,001	504
Resources Available:	3,424	4,228	732
Expenditures:			
Officers Pay			
Salaries & Wages		500	500
Employee Benefits			
Supplies	52		100
Equipment			
Buildings Maintenance			
Insurance	3,080	3,400	3,400
Publication	65	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,197	4,000	4,100
Unencumbered Cash Balance Dec 31	227	228	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,236	4,000	4,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,100
Tax Required			3,368
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			3,368

HOME TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,588	6,811	5,221
Receipts:			
Ad Valorem Tax	34,852	35,164	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,255	2,224	1,877
Recreational Vehicle Tax	54	27	46
16/20M Vehicle Tax		618	604
Commercial Vehicle Tax	265	170	222
Watercraft Tax		11	10
Special Highway/Gasoline Tax	2,398	2,406	2,516
Redemption			
Dividend	26		
Reimbursement			
Special Assessment (check given to Centralia)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,850	40,620	5,275
Resources Available:	41,438	47,431	10,496
Expenditures:			
Officers Pay	2,637	4,000	4,000
Salaries & Wages	2,265	3,000	3,000
Employee Benefits	772	1,000	1,000
Road Maintenance/Repairs	2,389	4,000	4,000
Road Materials	7,238	12,000	13,000
Equipment		5,000	6,000
Fuel	2,552	3,000	3,000
Rock Hauling	6,474	8,250	10,000
Operating		500	770
City of Centralia		436	436
Insurance		1,024	1,024
Transfer to Special Machinery	10,300		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,627	42,210	46,230
Unencumbered Cash Balance Dec 31	6,811	5,221	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	39,616	42,210	46,230
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		46,230
	Tax Required		35,734
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			35,734

Special Machinery	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	47,348
Transfers from:	
Road Fund	10,300
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	289
Other	
Resources Available:	57,937
Total Expenditures	
Unencumbered Cash Balance, Dec 31	57,937

NOTICE OF BUDGET HEARING

The governing body of
HOME TOWNSHIP
NEMAHA COUNTY

will meet on August 15, 2016 at 8:00 pm at Dale Muetting's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jason Conley's residence and will be available at this hearing.

BUDGET SUMMARY

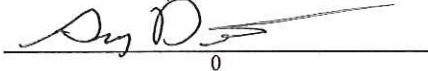
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,197	0.768	4,000	0.794	4,100	3,368	0.680
Debt Service							
Library							
Road	34,627	13.453	42,210	11.624	46,230	35,734	10.270
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	37,824	14.221	46,210	12.418	50,330	39,102	10.950
Less: Transfers	10,300		0		0		
Net Expenditure	27,524		46,210		50,330		
Total Tax Levied	37,460		38,686		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,878,358		4,435,907		4,951,455		
Township Assessed Valuation Only					3,479,458		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

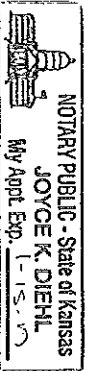
*Tax rates are expressed in mills.


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Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice—Ordinance—Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date August 3 _____, 2016
Second insertion thereof in the issue thereof date _____, 2016
Third insertion thereof in the issue thereof date _____, 2016

Printer's Fees \$ 37.50
Subscribed to in my presence and sworn to before me by said Matth Diehl
This 2 day of Aug., 2016



My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2016.

Motion of Finding Hearings
The governing body of
Homes Township

will meet on the 15th day of August, 2016 at 8:00 p.m. at Dale Wiegand's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jason Conley's residence and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 Budget. Said Tax Rate is subject to change depending on the final assessed valuation.

	2016		2018		PROPOSED BUDGET 2017	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2016 Ad Valorem Tax	Ea. Tax Rate
Fund						
General	3,197	0.786	4,000	0.794	4,100	3.966 0.860
Road	36,627	13.453	42,210	11.624	48,290	35.734 10.270
Spec Mach						
Totals	37,824	14.221	46,210	12.418	50,390	39.102 10.950
Less Transfers	10,300					
Net Expenditure	27,524		46,210		50,390	
Total Tax Levied	37,460		38,666			

Assessed Value:					
Township					3,479,458
City					1,471,997
Total	3,878,358		4,435,907		4,951,455
Outstanding Indebtedness Jan 1					
O.C.D Bonds					
No-Fund Vouchers					
Lease Pay Price					
Total					

	2014		2015		2016

GEO. DETERS
Township Officer